
AN ACT

Amending the title and certain Sections of Chuuk State Law NO. 3-95-7, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Amendment. The title of CSL No. 3-95-7 is
2 hereby amended to read as follows:

3 "To enact a complete plan of proposed expenditures
4 and anticipated revenues for the State, and to authorize
5 appropriations, for the fiscal year ending September 30,
6 1996; to appropriate the sum of \$14,621,766 from the
7 General Fund of the State of Chuuk for the six (6) month
8 period ending March 31, 1996, for the purpose of funding
9 internal operations of the Executive, Legislative and
10 Judicial Branches of the Chuuk State Government, State
11 Boards, Commissions, Authorities, other programs, Special
12 Block Grant Programs and Health and Medical Programs,
13 other Compact Programs, to prohibit reprogramming of
14 funds, and to set the employment ceiling of each branch,
15 board, commission, and authority; and to provide for the
16 obligation and reversion of funds not obligated as of
17 September 30, 1996, for reporting on the status of funds,
18 revenues and expenditures, and for other purposes."

19 Section 2. Amendment. Section 3(A) (iii), B(iii), (G)
20 (i) (iii) and J(i) of CSL 3-95-7 is hereby amended to read as
21 follows:

22 "Section 3. Operating Expenses of the Executive
23 Branch. The sum of \$8,652,009, or so much thereof as may be
24 necessary, is hereby appropriated from the General Fund of the
25 State of Chuuk for the six (6) month period ending March 31,
26 1996, for the purpose of funding the internal operations of
27 the Executive Branch of the Chuuk State Government. The
28 Governor shall be the allottee of these funds. These funds

1 shall be apportioned as follows:

2	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
3	A. HEALTH SERVICES				
4	1. Personnel	1,312,083	119,967	13,600	1,445,650
5	2. Travel	5,000	5,000	-0-	10,000
6	3. All Others:				
7	i. Cont. Serv.	-0-	-0-	1,000	1,000
8	ii. POL	-0-	-0-	5,000	5,000
9	iii. Others	-0-	64,838	102,162	167,000
10	Sub-Total	1,317,083	189,805	121,762	1,628,650
11	B. EDUCATION				
12	1. Personnel	3,184,448	964,503	-0-	4,148,951
13	2. Travel	2,500	-0-	-0-	2,500
14	3. All Others:				
15	i. Cont. Serv.	4,000	-0-	-0-	4,000
16	ii. POL	2,750	-0-	-0-	2,750
17	iii. Others	53,300	41,948	-0-	95,248
18	Sub-Total	3,246,998	1,006,451	-0-	4,253,449
19	C. PUBLIC AFFAIRS				
20	1. Personnel	82,365	18,635	-0-	101,000
21	2. Travel	1,250	-0-	-0-	1,250
22	3. All Others:				
23	i. Cont. Serv.	2,500	-0-	-0-	2,500
24	ii. POL	750	-0-	-0-	750
25	iii. Others	8,500	250	-0-	8,750
26	Sub-total	95,365	18,885	-0-	114,250
27	D. COMMERCE ME INDUSTRY				
28	1. Personnel	71,750	67,700	-0-	139,450
29	2. Travel	2,500	-0-	-0-	2,500
30	3. All Others:				
31	i. Cont. Serv.	13,500	9,500	-0-	23,000
32	ii. POL	-0-	725	-0-	725
33	iii. Others	2,500	2,400	-0-	4,900

1		Sub-total	90,250	80,325	-0-	170,575
2	E.	MARINE RESOURCES				
3		1. Personnel	98,780	14,350	126,020	239,150
4		2. Travel	-0-	-0-	1,000	1,000
5		3. All Others:				
6		i. Cont. Serv.	-0-	-0-	-0-	-0-
7		ii. POL	-0-	-0-	2,500	2,500
8		iii. Others	-0-	-0-	5,000	5,000
9		Sub-total	98,780	14,350	134,520	247,650
10	F.	AGRICULTURE				
11		1. Personnel	100,150	38,750	30,000	168,900
12		2. Travel	500	-0-	-0-	500
13		3. All Others:				
14		i. Cont. Serv.	-0-	-0-	-0-	-0-
15		ii. POL	500	-0-	-0-	500
16		iii. Others	-0-	2,500	2,000	4,500
17		Sub-total	101,150	41,250	32,000	174,400
18	G.	TREASURY				
19		1. Personnel	133,918	121,682	-0-	255,600
20		2. Travel	2,500	-0-	-0-	2,500
21		3. All Others:				
22		i. Cont. Serv.	15,000	25,000	-0-	40,000
23		ii. POL	750	-0-	-0-	750
24		iii. Others	28,200	20,700	-0-	48,900
25		Sub-total	180,368	167,382	-0-	347,750
26	H.	PUBLIC SAFETY				
27		1. Personnel	311,700	105,750	-0-	417,450
28		2. Travel	-0-	-0-	-0-	-0-
29		3. All Others:				
30		i. Cont. Serv.	-0-	750	-0-	750
31		ii. POL	1,000	1,500	-0-	2,500
32		iii. Others	-0-	4,550	-0-	4,550
33		Sub-total	312,700	112,550	-0-	425,250

1	I.	PUBLIC WORKS				
2		1. Personnel	175,150	31,850	24,000	231,000
3		2. Travel	-0-	-0-	1,250	1,250
4		3. All Others:				
5		i. Cont. Serv.	-0-	-0-	-0-	-0-
6		ii. POL	-0-	-0-	5,000	5,000
7		iii. Others	-0-	-0-	7,500	7,500
8		Sub-total	175,150	31,850	37,750	244,750
9	J.	TRANSPORTATION				
10		1. Personnel	121,850	87,900	156,300	366,050
11		2. Travel	2,500	-0-	-0-	2,500
12		3. All Others:				
13		i. Cont. Serv.	-0-	-0-	110,000	110,000
14		ii. POL	-0-	-0-	-0-	-0-
15		iii. Others	35,000	-0-	40,000	75,000
16		Sub-total	159,350	87,900	306,300	553,550
17	K.	PLANNING AND STATISTICS				
18		1. Personnel	70,150	-0-	-0-	70,150
19		2. Travel	750	-0-	-0-	750
20		3. All Others:				
21		i. Cont. Serv.	-0-	-0-	-0-	-0-
22		ii. POL	375	-0-	-0-	375
23		iii. Others	1,500	-0-	-0-	1,500
24		Sub-total	72,775	-0-	-0-	72,775
25	L.	GOVERNOR'S OFFICE				
26		1. Personnel	162,600	5,000	-0-	167,600
27		2. Travel	5,000	-0-	-0-	5,000
28		3. All Others:				
29		i. Cont. Serv.	10,000	-0-	-0-	10,000
30		ii. POL	750	-0-	-0-	750
31		iii. Others	7,500	-0-	-0-	7,500
32		Sub-total	185,850	5,000	-0-	190,850

1	M.	BUDGET OFFICE				
2		1. Personnel	57,860	-0-	-0-	57,860
3		2. Travel	1,000	-0-	-0-	1,000
4		3. All Others:				
5		i. Cont. Serv.	1,500	-0-	-0-	1,500
6		ii. POL	250	-0-	-0-	250
7		iii. Others	5,250	-0-	-0-	5,250
8		Sub-total	65,860	-0-	-0-	65,860
9	N.	PERSONNEL OFFICE				
10		1. Personnel	53,950	-0-	-0-	53,950
11		2. Travel	-0-	1,500	-0-	1,500
12		3. All Others:				
13		i. Cont. Serv.	500	-0-	-0-	500
14		ii. POL	250	-0-	-0-	250
15		iii. Others	2,250	-0-	-0-	2,250
16		Sub-total	56,950	1,500	-0-	58,450
17	O.	ATTORNEY GENERAL				
18		1. Personnel	97,800	-0-	-0-	97,800
19		2. Travel	100	400	-0-	500
20		3. All Others:				
21		i. Cont. Serv.	-0-	-0-	-0-	-0-
22		ii. POL	500	-0-	-0-	500
23		iii. Others	-0-	5,000	-0-	5,000
24		Sub-total	98,400	5,400	-0-	103,800
25		GRANT TOTAL	6,257,029	1,762,648	632,332	8,652,009."

26 Section 3. Amendment. Section 4 of CSL No. 3-95-7 is
 27 hereby amended, to read as follows:

28 "Section 4. Operating Expenses of the Legislative
 29 Branch. The sum of \$1,427,300, or so much thereof as may be
 30 necessary, is hereby appropriated from the General Fund of the
 31 State for the six (6) month period ending March 31, 1996 for
 32 the purpose of funding the operation of the Legislative Branch

1 of the Chuuk State Government. The President and Speaker
 2 shall be the allottees of the funds. The funds shall be
 3 apportioned according to the followings:

4	LEGISLATIVE BRANCH	CURRENT	LOCAL	REIMB.	TOTAL
5		ACCOUNT	REVENUE		
6	1. Personnel	790,000	130,350	-0-	920,350
7	2. Travel	23,000	-0-	-0-	23,000
8	3. All Others:				
9	i. Cont. Serv.	32,000	56,500	-0-	88,500
10	ii. POL	-0-	3,450	-0-	3,450
11	iii. Others	136,500	255,500	-0-	392,000
12	Total	981,500	445,800	-0-	1,427,300."

13 Section 4. Amendment. Section 5(i) of Chuuk State Law
 14 No. 3-95-7 is hereby amend to read as follows:

15 "Section 5. Operating Expenses of the Judicial
 16 Branch. The sum of \$295,350 or so much thereof as may be
 17 necessary, is hereby appropriated from the General Fund of the
 18 State for the six (6) month period ending March 31, 1996, for
 19 the purpose of funding the operation of the Judicial Branch of
 20 the State Government. The Chief Justice of the State Supreme
 21 Court shall be the allottee of the funds. The funds shall be
 22 apportioned according to the following schedules:

23	<u>JUDICIAL BRANCH</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
24		<u>ACCOUNT</u>	<u>REVENUE</u>		
25	1. Personnel	283,350	-0-	2,500	285,850
26	2. Travel	-0-	-0-	-0-	-0-
27	3. All Others:				
28	i. Cont. Serv.	-0-	-0-	5,000	5,000
29	ii. POL	500	-0-	-0-	500
30	iii. Others	4,000	-0-	-0-	4,000
31	Total	287,850	-0-	7,500	295,350."

32 Section 5. Amendment. Section 6 (K) of Chuuk State Law
 33 No. 3-95-7 is hereby amended to read as follows:

1 "Section 6. Operating Expenses of the Authorities,
 2 Boards, and Commissions. The sum of \$397,375, or so much
 3 thereof as may be necessary, is hereby appropriated from the
 4 General Fund of the State for the six (6) month period ending
 5 March 31, 1996, for the purpose of funding the operation
 6 expenses of the boards, commissions and authorities. The
 7 Governor shall be the allottee of these funds, and shall be
 8 apportioned as follows:

9	<u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
10		<u>ACCOUNT</u>	<u>REVENUE</u>		
11	A. LAND COMMISSION				
12	1. Personnel	99,850	-0-	-0-	99,850
13	2. Travel	500	-0-	-0-	500
14	3. All Others:				
15	i. Cont. Serv.	-0-	-0-	-0-	-0-
16	ii. POL	625	-0-	-0-	625
17	iii. Others	1,950	-0-	-0-	1,950
18	Sub-total	102,925	-0-	-0-	102,925
19	B. ELECTION COMMISSION				
20	1. Personnel	-0-	32,050	-0-	32,050
21	2. Travel	-0-	1,250	-0-	1,250
22	3. All Others:				
23	i. Cont. Serv.	-0-	-0-	-0-	-0-
24	ii. POL	-0-	500	-0-	500
25	iii. Others	-0-	2,000	-0-	2,000
26	Sub-total	-0-	35,800	-0-	35,800
27	C. RECREATION	-0-	10,000	-0-	10,000
28	D. SCHOLARSHIP BOARD	-0-	106,400	-0-	106,400
29	E. HOUSING AUTHORITY	-0-	32,800	-0-	32,800
30	F. CEPA	-0-	30,000	-0-	30,000
31	G. INVESTMENT BOARD	-0-	2,500	-0-	2,500
32	H. BOARD OF EDUCATION	-0-	12,500	-0-	12,500

1	I. CHUUK COCO. AUTH.	-0-	29,450	-0-	29,450
2	J. VISITORS BUREAU	-0-	35,000	-0-	35,000
3	K. LEGAL SERVICES	-0-	-0-	-0-	-0-
4	TOTAL	102,925	294,450	-0-	397,375."

5 Section 6. Amendment. Section 7 (1) of Chuuk State Law
 6 No. 3-95-7 is hereby amended to read as follows:

7 "Section 7. Operating Expenses of Other Programs.

8 The sum of \$972,490, or so much thereof as may be necessary, is
 9 hereby appropriated from the General Fund of the State for the
 10 six (6) month period ending March 31, 1996, for the purpose of
 11 funding the operations of other State programs. The Governor
 12 shall be the allottee of these funds. The Governor, may
 13 designate the Mayor as a sub-allottee of his respective
 14 Municipal Operation funds provided that his municipal
 15 government has established an acceptable financial
 16 bookkeeping system. These funds shall be apportioned as
 17 follows:

18	<u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
19		<u>ACCOUNT</u>	<u>REVENUE</u>		
20	A. Mun. Operation	656,440	195,150	-0-	851,590
21	B. Non-Public School	-0-	18,750	-0-	18,750
22	C. 4-H	-0-	10,000	-0-	10,000
23	D. ANR	-0-	10,000	-0-	10,000
24	E. FSQ	-0-	10,000	-0-	10,000
25	F. HE	-0-	10,000	-0-	10,000
26	G. Comm. Res. Dev.	-0-	10,000	-0-	10,000
27	H. FHA	-0-	18,150	-0-	18,150
28	I. COCA Admin.	-0-	20,000	-0-	20,000
29	J. Fire Disaster	-0-	-0-	-0-	-0-
30	K. Fuel for M/Sup. Disp.	-0-	1,000	-0-	1,000
31	L. Peace Corps Office	-0-	13,000	-0-	13,000
32	Sub-total	656,440	316,050	-0-	972,490
33	GRAND TOTAL	8,285,744	2,843,948	639,832	11,769,524."

1 Section 7. Amendment. Section 8 D(iii), E(i), F(i) and
 2 (iii), and G(iii) of Chuuk State Law No. 3-95-7 is hereby
 3 amended to read as follows:

4 "Section 8. Operating Expenses of Special Block Grant
 5 Programs and Health and Medical Program. The sum of
 6 \$2,126,387 or so much thereof as may be necessary, is hereby
 7 appropriated from the General Fund of the State for the six
 8 (6) month period ending March 31, 1996 for the purpose of
 9 funding the operations of other State Programs. The Governor
 10 shall be the allottee of these funds. These funds shall be
 11 apportioned according to the following and shall be available
 12 until expended:

13	<u>ACTIVITY</u>	<u>SECTION</u>	<u>SECTION</u>	<u>TOTAL</u>
14		<u>221(b) SBG</u>	<u>216(a)(2)</u>	
15	A. VOCATIONAL REHABILITATION			
16	1. Personnel	21,850	-0-	21,850
17	2. Travel	1,000	-0-	1,000
18	3. All Others:			
19	i. Cont. Serv.	1,000	-0-	1,000
20	ii. POL	-0-	-0-	-0-
21	iii. Others	2,000	-0-	2,000
22	Sub-total	25,850	-0-	25,850
23	B. COMMUNICABLE DISEASE			
24	1. Personnel	65,150	-0-	65,150
25	2. Travel	-0-	-0-	-0-
26	3. All Others:			
27	i. Cont. Serv.	-0-	-0-	-0-
28	ii. POL	-0-	-0-	-0-
29	iii. Others	1,550	-0-	1,550
30	Sub-total	66,700	-0-	66,700
31	C. SUBSTANCE ABUSE & MENTAL HEALTH			
32	1. Personnel	26,550	-0-	26,550

1	2. Travel	-0-	-0-	-0-
2	3. All Others:			
3	i. Cont. Serv.	-0-	-0-	-0-
4	ii. POL	-0-	-0-	-0-
5	iii. Others	-0-	-0-	-0-
6	Sub-total	26,550	-0-	26,550
7	D. MEDICAL SUPPLIES			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Cont. Serv.	-0-	-0-	-0-
12	ii. POL	-0-	-0-	-0-
13	iii. Others	276,800	-0-	276,800
14	Sub-total	276,800	-0-	276,800
15	E. MEDICAL REFERRAL			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others:			
19	i. Cont. Serv	255,018	-0-	255,018
20	ii. POL	-0-	-0-	-0-
21	iii. Others	-0-	-0-	-0-
22	Sub-total	255,048	-0-	255,048
23	F. HEALTH & MEDICAL			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others:			
27	i. Cont. Serv.	-0-	300,000	300,000
28	ii. POL	-0-	-0-	-0-
29	iii. Others	-0-	161,087	161,087
30	Sub-total	-0-	461,087	461,087
31	G. ELEMENTARY EDUCATION			
32	1. Personnel	447,750	-0-	447,750
33	2. Travel	-0-	-0-	-0-

1	3. All Others:			
2	i. Cont. Serv.	-0-	-0-	-0-
3	ii. POL	-0-	-0-	-0-
4	iii. Others	68,752	-0-	68,752
5	Sub-total	516,502	-0-	516,502
6	H. SECONDARY EDUCATION			
7	1. Personnel	65,216	-0-	65,216
8	2. Travel	-0-	-0-	-0-
9	3. All Others:			
10	i. Cont. Serv.	-0-	-0-	-0-
11	ii. POL	-0-	-0-	-0-
12	iii. Others	-0-	-0-	-0-
13	Sub-total	65,216	-0-	65,216
14	I. NUTRITION-FOOD SERV.			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-
17	3. All Others:			
18	i. Cont. Serv.	-0-	-0-	-0-
19	ii. POL	-0-	-0-	-0-
20	iii. Others	250,000	-0-	250,000
21	Sub-total	250,000	-0-	250,000
22	J. ED. SPECIAL SERVICES			
23	1. Personnel	173,450	-0-	173,450
24	2. Travel	-0-	-0-	-0-
25	3. All Others:			
26	i. Cont. Serv.	5,000	-0-	5,000
27	ii. POL	150	-0-	150
28	iii. Others	4,034	-0-	4,034
29	Sub-total	182,634	-0-	182,634
30	GRAND TOTAL	1,665,300	461,087	2,126,387.

31 Section 8. Amendment. Section 9 D of Chuuk State Law NO.
 32 3-95-7 is hereby amended to read as follows:

1 "Section 9. Operating Expenses of Other Compact
 2 Programs. The sum of \$750,855, or so much thereof as may be
 3 necessary, is hereby appropriated from the General Fund of the
 4 State for the six (6) month period ending March 31, 1996, for
 5 the purpose of funding the programs established by the
 6 Compact. The Governor shall be the allottee of these funds.
 7 These funds shall be apportioned as follows:

<u>ACTIVITY</u>	<u>SECTION</u>	<u>SECTION</u>	<u>TOTAL</u>
	<u>212(b)</u>	<u>214</u>	
10 A. Training (CAT)	7,500	-0-	7,500
11 B. Trans. (Airport)	45,000	-0-	45,000
12 C. CUC Subsidy	-0-	624,045	624,045
13 D. Trans.	5,000	69,310	74,310
14 E. Judiciary Branch			
15 (Contractual)	-0-	-0-	-0-
16 TOTAL	57,500	693,355	750,855."

17 Section 9. Amendment. Section 13 (C) of Chuuk State
 18 Legislature No. 3-95-7 is hereby amended to read as follows:

19 "Section 13. Reporting. The reporting requirements
 20 of this Act are as provided in this Section.

21 (a) Every allottee of funds in this Act shall provide
 22 a report on the status and specific use of the funds as of
 23 April, 1996, no later than April 15, 1996, to the Legislature
 24 or any appropriate committees thereof: PROVIDED that a
 25 supplemental report covering the actual use of all such funds
 26 for the remainder of the fiscal year shall be provided as
 27 indicated above within 20 days of the closing of the 1996
 28 Fiscal Year.

29 (b) No later than the 20th day of each month of the
 30 fiscal year, commencing November 20, 1995, the Director of
 31 Treasury shall make the following reports to the Chairmen of
 32 the Finance Committee of the Senate and the Ways and Means
 33 Committee of the House of Representatives of the Legislature:

1 (1) the amount of the Local Revenue collected and
2 deposited during the preceding calendar month, itemized by
3 revenue category.

4 (2) the amount of funds obligated during the
5 preceding calendar month, categorized according to each line
6 of the appropriations in this Act, and showing the balance
7 remaining to be obligated in each such category. The Governor
8 shall be responsible to see that such reports are made:

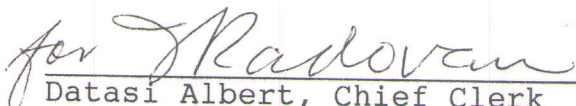
9 (c) A separate bank account of the General Fund shall
10 be established by the Director of Treasury no later than
11 November 1, 1995, upon availability of the minimum
12 requirement. All delinquent taxes, user fees, and penalties
13 and interests thereon which exceed the anticipated revenues
14 under section 1 (a) (7) and 1 (a) (8) and are subsequently
15 collected by the State shall be deposited into such
16 account. The funds in the account shall be held until
17 subsequently appropriated. The Governor shall be responsible
18 to see that such account is established and that such deposits
19 are made and that such funds are so held."

20 Section 10. Effective Date. This Act shall take effect
21 upon approved by the Governor, or upon its becoming law
22 without such approval.

23
24
25
26 Signed by: 

Roger S. Mori, President
Senate
Chuuk State Legislature

27 Attested:

28
29 
30 Datasi Albert, Chief Clerk
Senate
31 Chuuk State Legislature

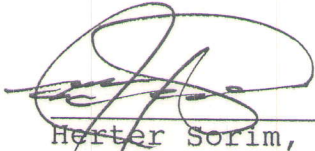
Date: 01-04-96

Signed by:



Masachiro Christlib, Speaker
House of Representatives
Chuuk State Legislature

Attested:

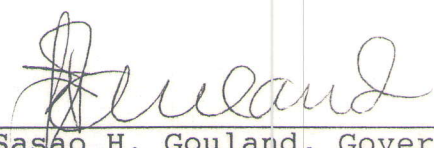


Herter Sorim, Chief Clerk
House of Representatives
Chuuk State Legislature

Date:

1/04/96

Approved by:



Sasao H. Gouland, Governor
Chuuk State Government

Date:

1/5/96

History

: S.B.NO: 3-105;SD2;HD2;CD1
: J.C.C.R.NO: 3-1R-3S-01